

Clayton Township

Current Budget

Revenues

Account Number	Account Title	2026-27 Original Budget	2026-27 Amended Budget
Fund: General Fund			
General Revenues			
Taxes			
101-000-401.000	Property Tax Levy	34,000.00	34,000.00
101-000-402.000	Property Tax Levy - Roads	34,000.00	34,000.00
101-000-430.000	Swamp Tax	3,000.00	3,000.00
101-000-441.000	PPT Reimbursement	4,500.00	4,500.00
101-000-447.000	Property Tax Administration Fee	11,000.00	11,000.00
Total Taxes		<u>86,500.00</u>	<u>86,500.00</u>
Interest and Rents			
101-000-664.000	Interest Earned	3,000.00	3,000.00
Total Interest and Rents		<u>3,000.00</u>	<u>3,000.00</u>
Unknown			
101-000-694.000	Miscellaneous Revenues	300.00	300.00
Total Unknown		<u>300.00</u>	<u>300.00</u>
		<u>89,800.00</u>	<u>89,800.00</u>
Program Revenues			
Licenses and Permits			
101-000-476.000	Permits	3,000.00	3,000.00
Total Licenses and Permits		<u>3,000.00</u>	<u>3,000.00</u>
State Grants			
101-000-574.000	State Revenue Sharing	105,000.00	105,000.00
Total State Grants		<u>105,000.00</u>	<u>105,000.00</u>
Charges for Services			
101-000-607.000	Fees - Zoning	4,000.00	4,000.00
101-000-613.000	Summer Tax Collection Fee	2,000.00	2,000.00
101-000-630.000	Grave Openings	2,200.00	2,200.00
101-000-640.000	Trash	60,000.00	60,000.00
101-000-651.000	Maintenance Fee - Metro Act	3,000.00	3,000.00
Total Charges for Services		<u>71,200.00</u>	<u>71,200.00</u>

Clayton Township Current Budget Revenues

Account Number	Account Title	2026-27 Original Budget	2026-27 Amended Budget
Fund: General Fund			
Program Revenues			
Interest and Rents			
101-000-667.000	Rent	3,000.00	3,000.00
101-000-668.000	Royalties	150.00	150.00
Total Interest and Rents		<u>3,150.00</u>	<u>3,150.00</u>
		<u>182,350.00</u>	<u>182,350.00</u>
Special Items			
Other Revenue			
101-000-674.000	Contributions & Donations	360.00	360.00
101-000-676.000	Reimbursements	150.00	150.00
Total Other Revenue		<u>510.00</u>	<u>510.00</u>
		<u>510.00</u>	<u>510.00</u>
Total Revenues		<u>272,660.00</u>	<u>272,660.00</u>

Clayton Township

Current Budget

Expenditures

Account Number	Account Title	2026-27 Original Budget	2026-27 Amended Budget
Fund: General Fund			
General Government			
Governing Body			
101-101-702.000	Wages – Trustee	5,900.00	5,900.00
101-101-724.000	Payroll Taxes - 941	2,500.00	2,500.00
101-101-752.000	Supplies-Township Board	1,500.00	1,500.00
101-101-803.000	Professional Services	20,000.00	20,000.00
101-101-805.000	Township Insurance	10,000.00	10,000.00
101-101-810.000	Dues	900.00	900.00
101-101-860.000	Transportation-Township Board	200.00	200.00
101-101-875.000	Pension	18,000.00	18,000.00
101-101-900.000	Printing and Publishing	300.00	300.00
101-101-955.000	Miscellaneous	5,000.00	5,000.00
101-101-960.000	Education	300.00	300.00
Total Governing Body		64,600.00	64,600.00
Chief Executive, Major, President, Supervisor			
101-171-702.000	Wages – Supervisor	9,615.00	9,615.00
101-171-860.000	Transportation-Supervisor	50.00	50.00
Total Chief Executive, Major, President, &		9,665.00	9,665.00
Clerk			
101-215-702.000	Wages – Clerk	11,031.25	11,031.25
101-215-752.000	Supplies - Clerk	3,000.00	3,000.00
101-215-860.000	Transportation - Clerk	50.00	50.00
Total Clerk		14,081.25	14,081.25
Board of Review			
101-247-702.000	Wages – BOR	1,500.00	1,500.00
101-247-860.000	Transportation - BOR	200.00	200.00
101-247-900.000	Printing and Publishing - BOR	250.00	250.00
101-247-960.000	Seminars - BOR	400.00	400.00
Total Board of Review		2,350.00	2,350.00

Clayton Township

Current Budget

Expenditures

Account Number	Account Title	2026-27 Original Budget	2026-27 Amended Budget
Fund: General Fund			
General Government			
Treasurer			
101-253-702.000	Wages – Treasurer	12,012.00	12,012.00
101-253-704.000	Wages – Deputy Treasurer	200.00	200.00
101-253-752.000	Supplies - Treasurer	600.00	600.00
101-253-804.000	Tax Service	3,000.00	3,000.00
101-253-860.000	Transportation - Treasurer	50.00	50.00
Total Treasurer		<u>15,862.00</u>	<u>15,862.00</u>
Assessor/Equalization Department			
101-257-702.000	Wages – Assessor	14,000.00	14,000.00
101-257-860.000	Transportation-Assessor	50.00	50.00
101-257-934.000	Repairs & Maintenance	2,200.00	2,200.00
Total Assessor/Equalization Department		<u>16,250.00</u>	<u>16,250.00</u>
Elections			
101-262-702.000	Wages – Election	1,000.00	1,000.00
101-262-752.000	Supplies-Election	1,000.00	1,000.00
101-262-900.000	Printing and Publishing - Election	300.00	300.00
Total Elections		<u>2,300.00</u>	<u>2,300.00</u>
Building and Grounds			
101-265-702.000	Wages – Township Hall Wages	300.00	300.00
101-265-752.000	Supplies - Township Hall	800.00	800.00
101-265-850.000	Communications (Phone, Radio, etc.) -Township Hall	850.00	850.00
101-265-920.000	Electric - Township Hall	1,800.00	1,800.00
101-265-921.000	Natural Gas - Township Hall	3,000.00	3,000.00
101-265-930.000	Land & Building Repairs - Township Hall	11,500.00	11,500.00
101-265-964.000	Refunds - Township Hall Deposit Refund	1,000.00	1,000.00
Total Building and Grounds		<u>19,250.00</u>	<u>19,250.00</u>
Cemetery			
101-276-702.000	Wages – Cemetery	1,000.00	1,000.00
101-276-752.000	Supplies	1,500.00	1,500.00
101-276-804.000	Grave Openings	2,200.00	2,200.00
101-276-920.000	Electric	450.00	450.00
101-276-930.000	Land & Building Repairs - Cemetery	25,000.00	25,000.00
Total Cemetery		<u>30,150.00</u>	<u>30,150.00</u>

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Expenditures

Account Number	Account Title	2026-27 Original Budget	2026-27 Amended Budget
Fund: General Fund			
General Government		<u>174,508.25</u>	<u>174,508.25</u>
Public Works			
Drains-Public Benefit			
101-445-967.000	Drain Assessment	1,000.00	1,000.00
Total Drains-Public Benefit		<u>1,000.00</u>	<u>1,000.00</u>
Roads, Streets, Bridges (Not Act 510)			
101-446-801.000	Professional & Contractual Services - Roads	110,000.00	110,000.00
Total Roads, Streets, Bridges (Not Act 51		<u>110,000.00</u>	<u>110,000.00</u>
Street Lighting			
101-448-920.000	Electric - Street Lighting	1,800.00	1,800.00
Total Street Lighting		<u>1,800.00</u>	<u>1,800.00</u>
Refuse Collection/Disposal			
101-528-752.000	Supplies	100.00	100.00
101-528-801.000	Professional & Contractual Services	65,000.00	65,000.00
101-528-955.000	Miscellaneous	600.00	600.00
Total Refuse Collection/Disposal		<u>65,700.00</u>	<u>65,700.00</u>
		<u>178,500.00</u>	<u>178,500.00</u>
None			
Zoning			
101-702-702.000	Wages – Zoning	7,000.00	7,000.00
101-702-752.000	Supplies	100.00	100.00
101-702-800.000	Other Services & Charges	1,000.00	1,000.00
101-702-860.000	Transportation - Zoning	200.00	200.00
101-702-900.000	Printing and Publishing - Zoning	500.00	500.00
101-702-960.000	Seminars - Zoning	400.00	400.00
Total Zoning		<u>9,200.00</u>	<u>9,200.00</u>
		<u>9,200.00</u>	<u>9,200.00</u>
Total Expenditures		<u>362,208.25</u>	<u>362,208.25</u>

Clayton Township
Current Budget
Expenditures

Account Number	Account Title	2026-27 Original Budget	2026-27 Amended Budget
Fund: General Fund			
BUDGETED CHANGE IN FUND BALANCE		-89,548.25	-89,548.25

Report Filter Criteria

Year To Print: 2026-27
Fund Code Range: 101 General Fund to 976 Available